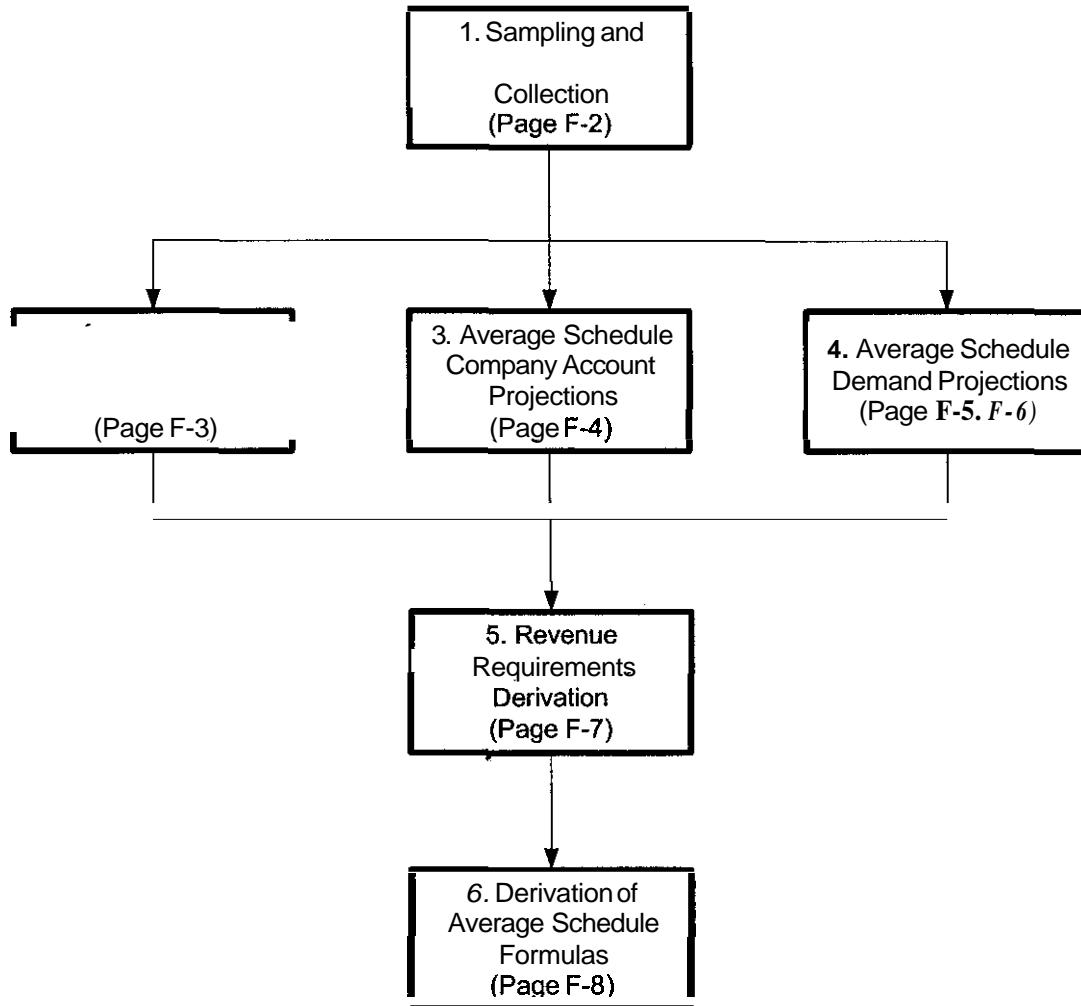


F

Appendix F

Flow Charts of Settlement Formula Development Steps

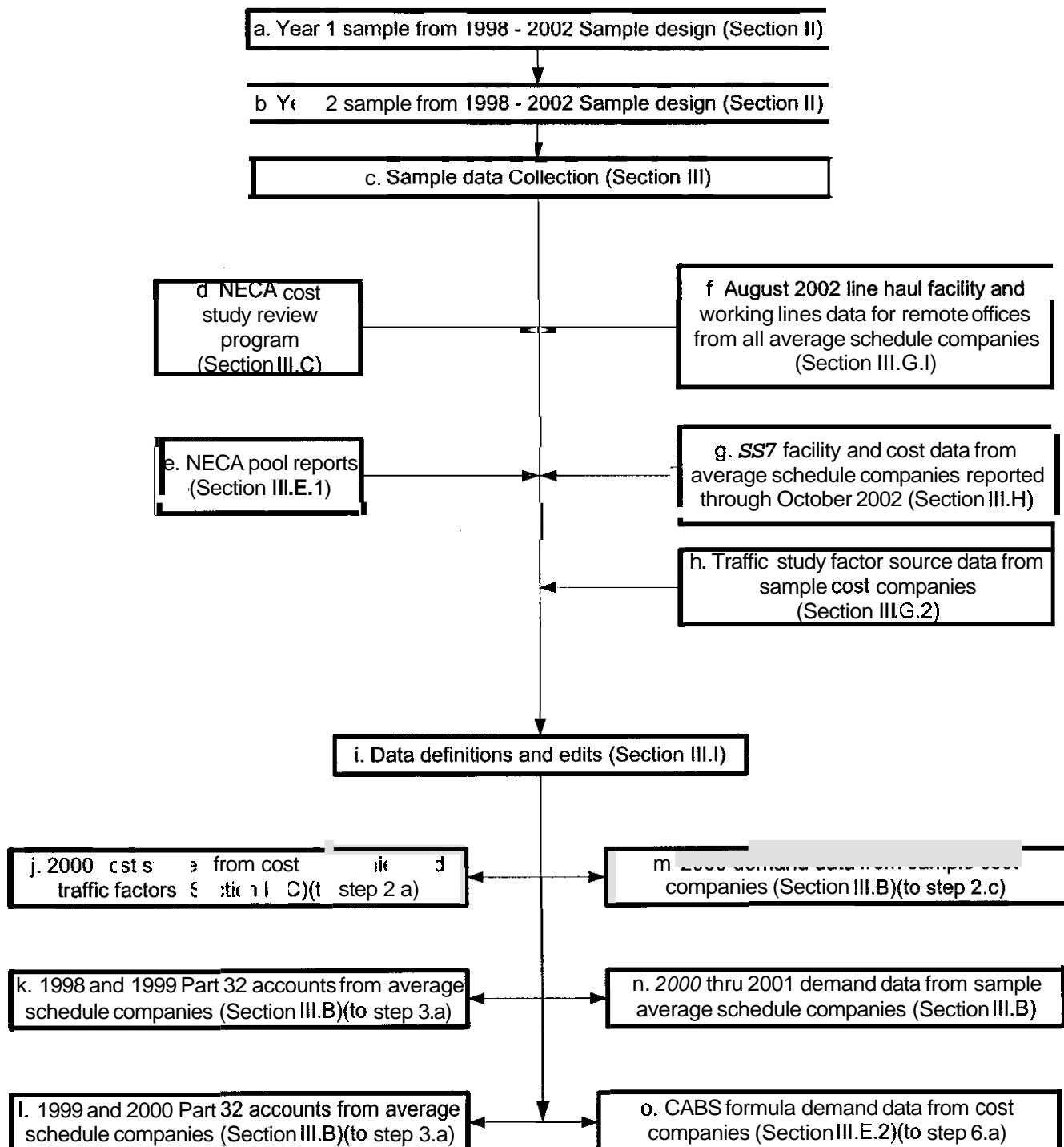
APPENDIX F
2003 MODIFICATIONS OF AVERAGE SCHEDULES
FLOW CHARTS OF SETTLEMENT FORMULA
DEVELOPMENT STEPS



The numbered step references, used in this Appendix, refer to other steps within this Appendix

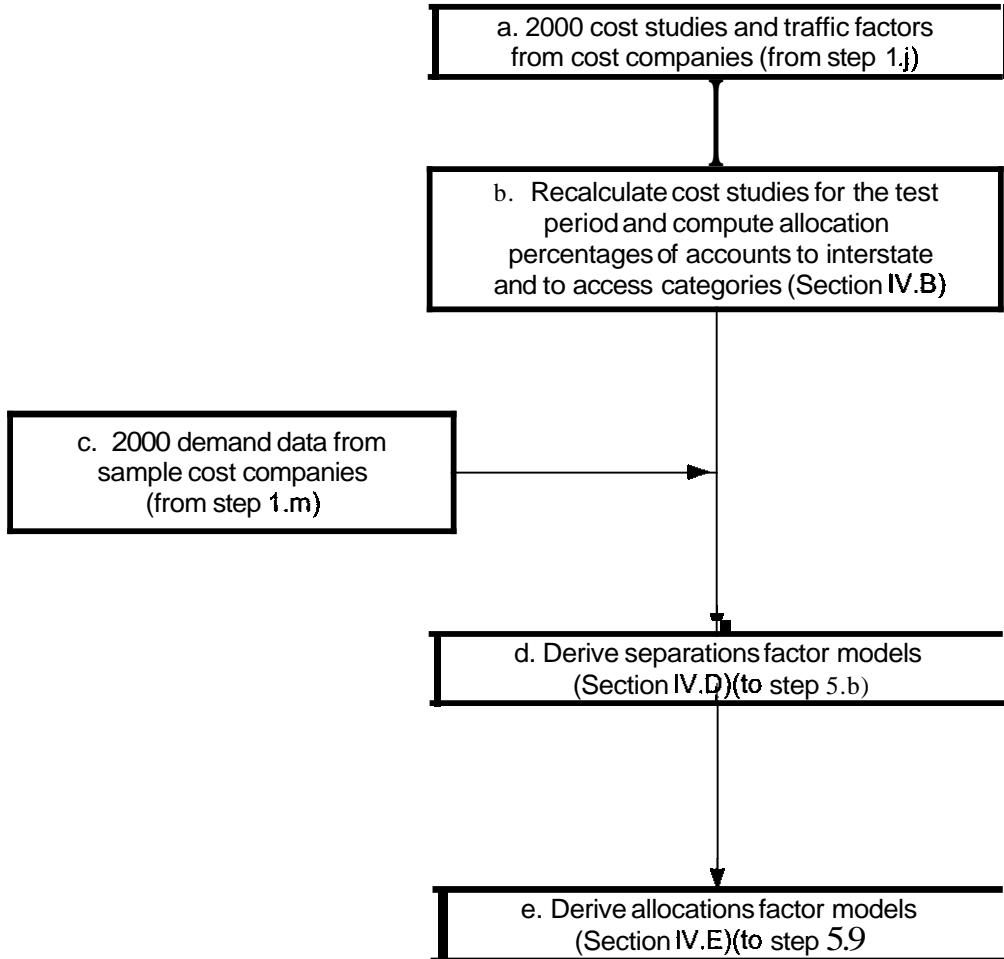
APPENDIX F
2003 MODIFICATIONS OF AVERAGE SCHEDULES
FLOW CHARTS OF SETTLEMENT FORMULA
DEVELOPMENT STEPS

1. Sampling and Data Collection



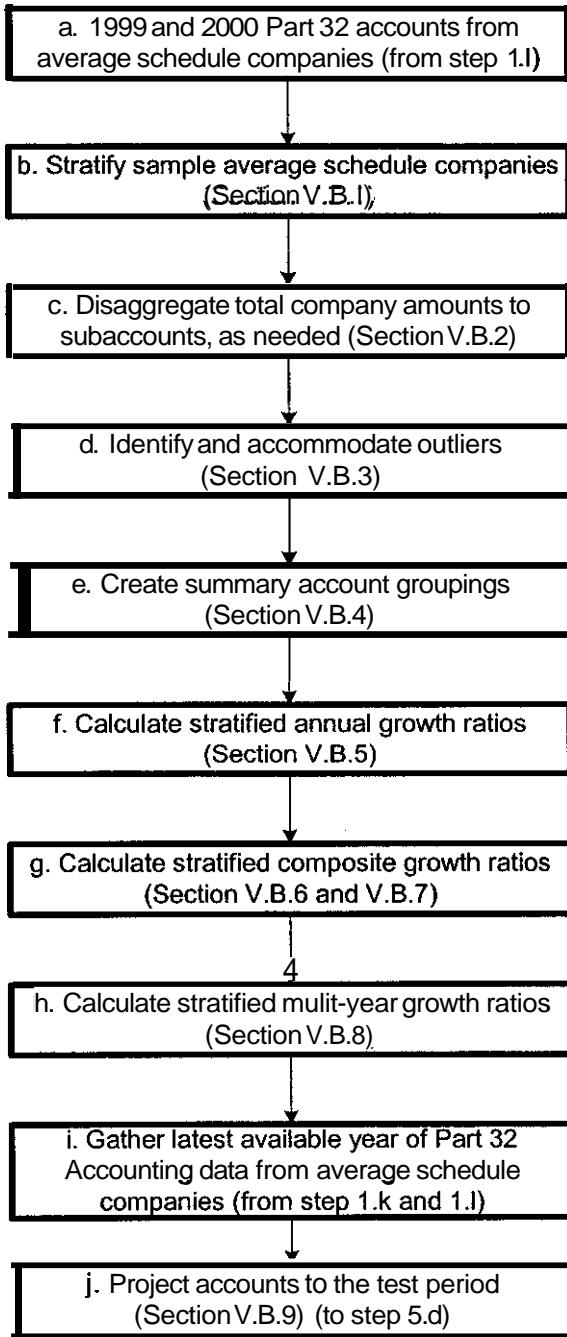
APPENDIX F
2003 MODIFICATIONS OF AVERAGE SCHEDULES
FLOW CHARTS OF SETTLEMENT FORMULA
DEVELOPMENT STEPS

2. Allocation Methods Derivation



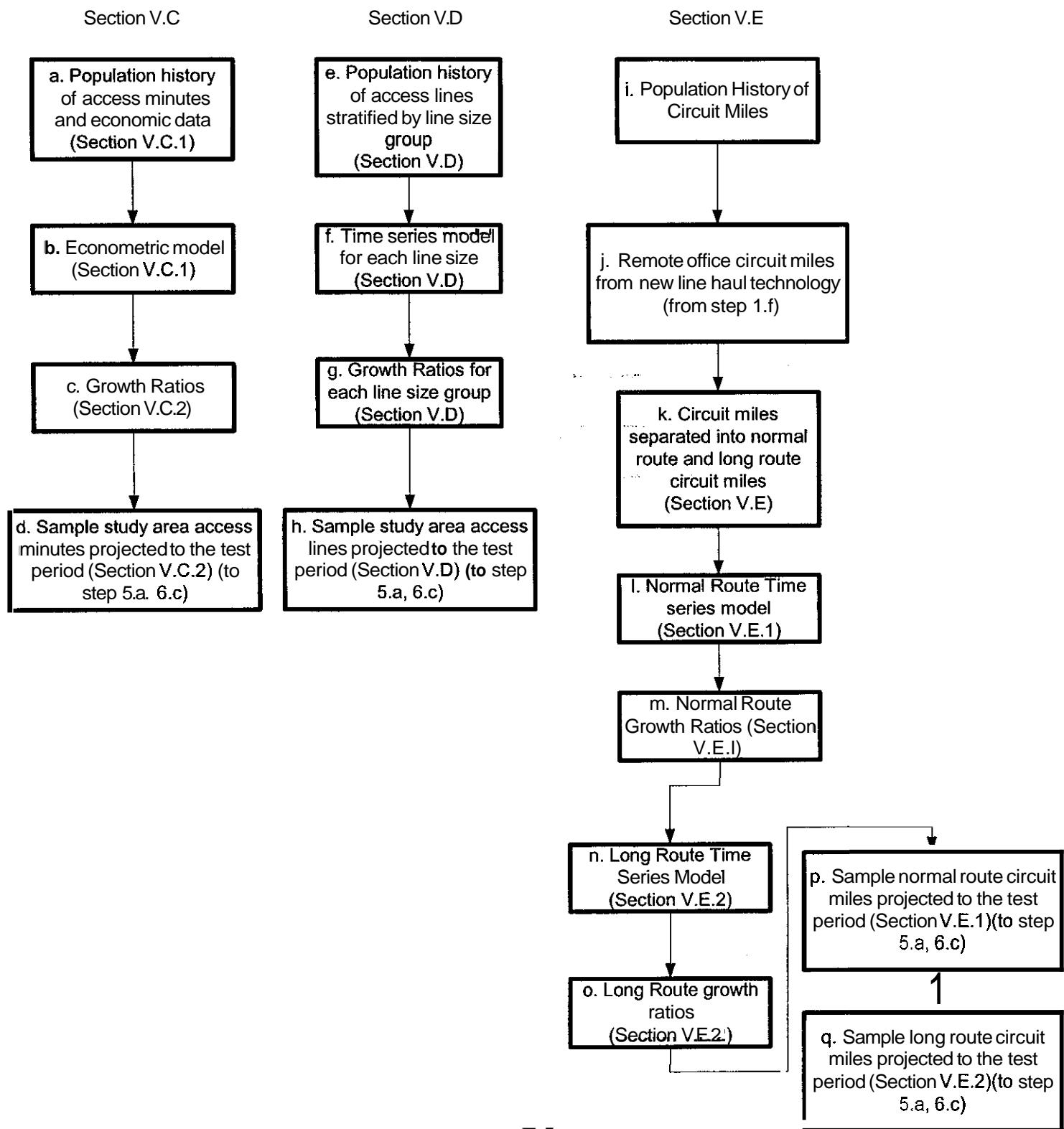
APPENDIX F
2003 MODIFICATIONS OF AVERAGE SCHEDULES
FLOW CHARTS OF SETTLEMENT FORMULA
DEVELOPMENT STEPS

3. Average Schedule Company Account Projections



APPENDIX F
2003 MODIFICATIONS OF AVERAGE SCHEDULES
FLOW CHARTS OF SETTLEMENT FORMULA
DEVELOPMENT STEPS

4. Average Schedule Demand Projections



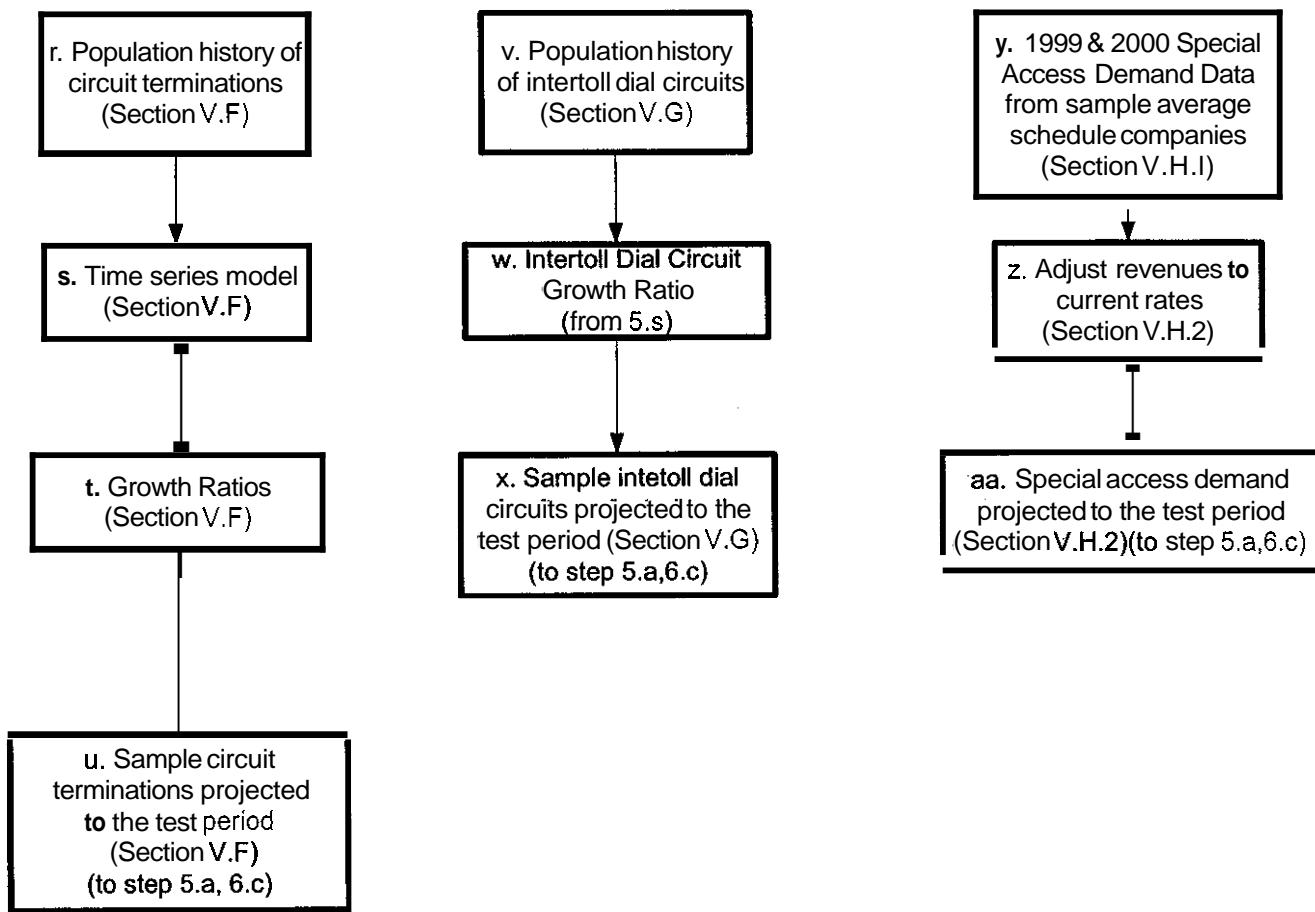
APPENDIX F
2002 MODIFICATIONS OF AVERAGE SCHEDULES
FLOW CHARTS OF SETTLEMENT FORMULA
DEVELOPMENT STEPS

4. Average Schedule Demand Projections

Section V.F

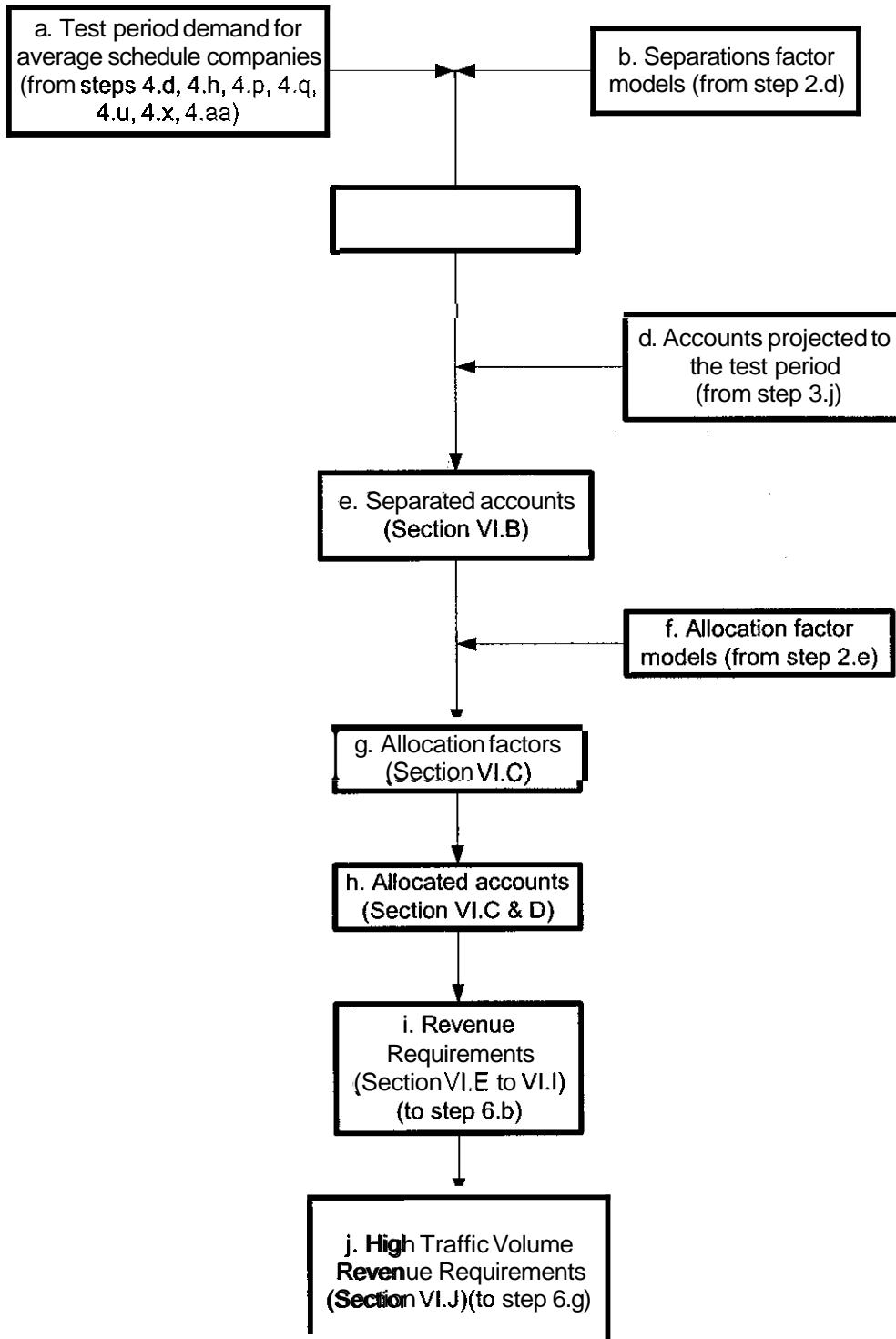
Section V.G

Section V.H



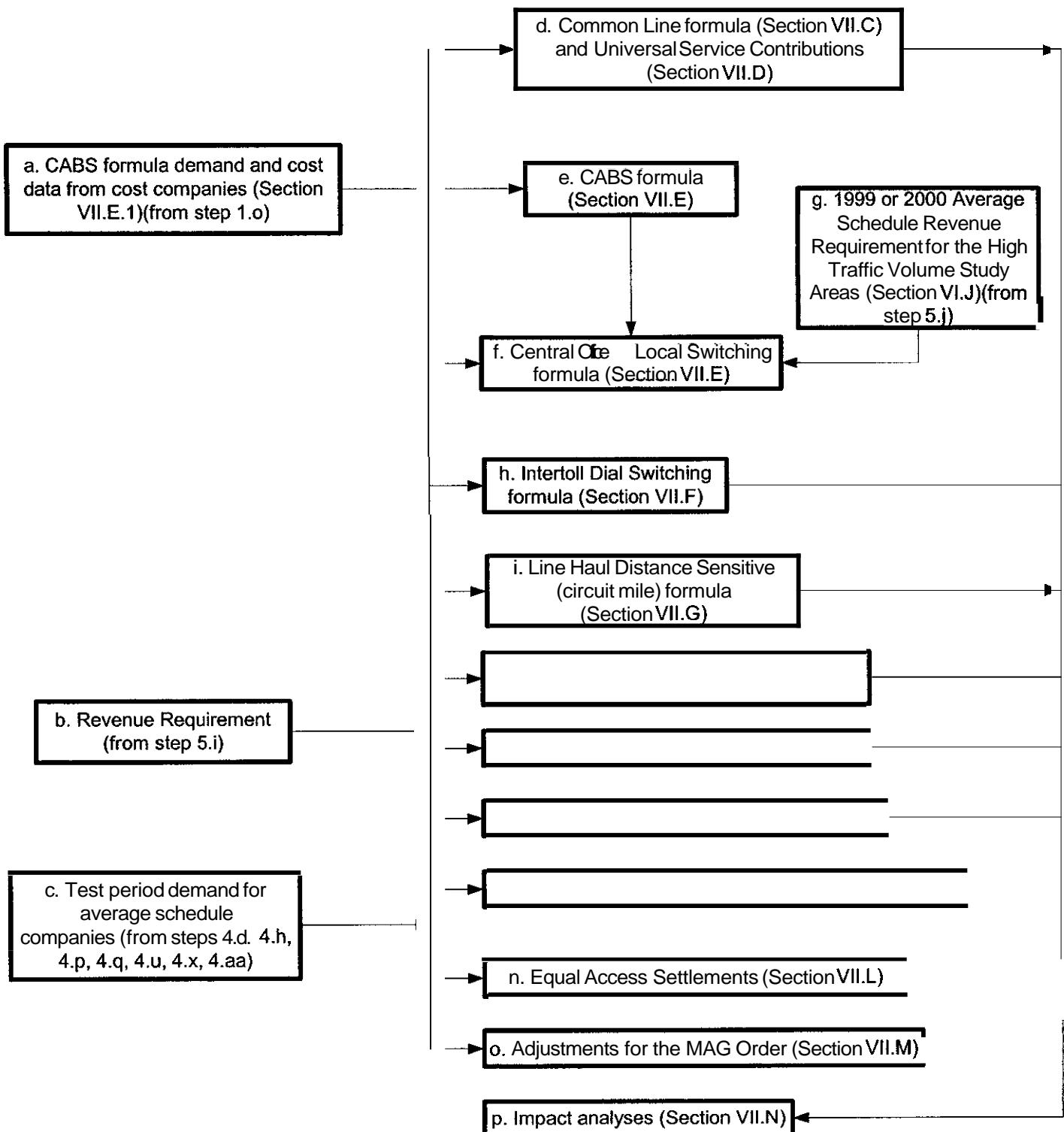
APPENDIX F
2002 MODIFICATIONS OF AVERAGE SCHEDULES
LOW LEVEL TS OF SETTLEMENT FORMULA
EVELC STEPS

5. Revenue Requirements Derivation



APPENDIX F
2002 MODIFICATIONS OF AVERAGE SCHEDULES
FLOW CHARTS OF SETTLEMENT FORMULA
DEVELOPMENT STEPS

6. Derivation of Average Schedule Formulas



G

Appendix G

Signaling System 7 (SS7) Data

APPENDIX G
2003 MODIFICATIONS OF AVERAGE SCHEDULES FOR 7/1/03
SS7 COSTS WITH FULL CONNECTIVITY

(A)	(B)	(C)	(D) = (C) X 0.015386	(E)	(F)	(G) = (E) X (F)	(H)	(I) = (H) X \$81.03	(J) = (D) + (G) + (I)
Study Area Code	SSPS	Capital Investment Cost	Monthly Investment cost	A-Link Pairs	Interstate A-Link Rate	Monthly A-Link Cost	CP Data Links	Monthly CP Data Link Cost	Total Monthly cost
100015	2	86,410	1,330	2	837	1,674	0	0	3,004
100020	3	129,615	1,995	3	837	2,511	0	0	4,505
120043	1	43,205	665	1	837	837	0	0	1,502
132454	1	288,033	4,433	1	1,303	1,303	0	0	5,736
140053	1	32,770	504	1	1,295	1,295	0	0	1,799
140064	1	93,531	1,439	1	837	837	0	0	2,276
170145	1	38,435	592	1	1,295	1,295	0	0	1,887
170156	1	38,435	592	1	1,295	1,295	0	0	1,887
170161	13	1,182,576	18,200	1	875	875	24	1,945	21,020
170171	I	21,857	336	1	1,295	1,295	0	0	1,632
170175	I	44,572	686	1	1,989	1,989	0	0	2,675
170179	2	97,800	1,505	2	1,295	2,590	0	0	4,095
170191	8	345,640	5,319	1	1,295	1,295	14	1,134	7,749
170197	1	59,386	914	1	1,295	1,295	0	0	2,209
170204	2	86,410	1,330	2	1,295	2,590	0	0	3,920
190219	1	55,620	856	1	852	852	0	0	1,708
190226	I	38,435	592	1	1,989	1,989	0	0	2,580
190236	I	18,680	287	1	852	852	0	0	1,140
190238	1	43,205	665	1	852	852	0	0	1,517
190248	1	78,100	1,202	1	852	852	0	0	2,054
190253	1	55,620	856	1	875	875	0	0	1,731
220364	1	55,620	856	1	647	647	0	0	1,503
220365	I	69,010	1,062	1	875	875	0	0	1,937
220375	I	93,750	1,443	1	647	647	0	0	2,090
220395	2	89,229	1,373	1	875	875	2	162	2,411
230478	1	43,205	665	1	647	647	0	0	1,312
230494	1	43,205	665	1	647	647	0	0	1,312
230495	1	43,205	665	1	647	647	0	0	1,312

APPENDIX G
2003 MODIFICATIONS OF AVERAGE SCHEDULES FOR 7/1/03
. SS7 COSTS WITH FULL CONNECTIVITY

(A) Study Area Code	(B) SSPS	(C) Capital Investment cost	(D) = (C) X 0.015386	(E)	(F)	(G) = (E) X (F)	(H)	(I) = (H) X \$81.03	(J) = (D) + (G) + (I)
		Monthly Investment cost	Monthly Investment cost	A-Link Pairs	Interstate A-Link Rate	Monthly A-Link cost	CP Data Links	Monthly CP Data Link Cost	Total Monthly cost
230496	2	31,784	489	0	875	0	4	324	813
230497	2	86,410	1,330	1	1,989	1,989	2	162	3,481
230500	1	38,435	592	1	647	647	0	0	1,239
230501	11	475,254	7,314	11	875	9,629	22	1,783	18,726
230511	1	259,230	3,990	6	647	3,883	0	0	7,873
240515	1	43,205	665	1	647	647	0	0	1,312
240516	2	68,124	1,048	1	647	647	0	0	1,696
240536	1	38,435	592	1	647	647	0	0	1,239
240541	1	11,524	177	1	647	647	0	0	825
250283	1	82,091	1,263	1	647	647	0	0	1,911
250285	1	28,270	435	1	647	647	0	0	1,082
250301	1	27,009	416	1	647	647	0	0	1,063
250311	2	57,500	885	2	875	1,751	0	0	2,636
250312	1	75,108	1,156	1	647	647	0	0	1,803
260408	3	117,600	1,810	1	647	647	4	324	2,781
260412	1	70,870	1,091	1	647	647	0	0	1,738
260414	4	172,820	2,660	1	647	647	6	486	3,793
260417	1	71,912	1,107	1	647	647	0	0	1,754
260419	2	77,492	1,193	1	647	647	2	162	2,002
270428	1	36,450	561	1	647	647	0	0	1,208
280451	1	43,205	665	1	647	647	0	0	1,312
280460	4	63,497	977	4	647	2,589	0	0	3,566
280467	1	43,205	665	1	647	647	0	0	1,312
287449	1	34,300	528	1	647	647	0	0	1,175
290554	5	216,025	3,325	2	647	1,294	6	486	5,105
290561	1	92,270	1,420	1	647	647	0	0	2,067
300585	1	43,552	670	1	1,033	1,033	0	0	1,703
300589	1	37,770	581	1	618	618	0	0	1,199

APPENDIX G
2003 MODIFICATIONS OF AVERAGE SCHEDULES FOR 7/1/03
SS7 COSTS WITH FULL CONNECTIVITY

(A)	(B)	(C)	(D) = (C) X 0.015386	(E)	(F)	(G) = (E) X (F)	(H)	(I) = (H) X \$81.03	(J) = (D) + (G) + (I)
Study Area Code	SSPS	Capital Investment cost	Monthly Investment cost	A-Link Pairs	Interstate A-Link Rate	Monthly A-Link cost	CP Data Links	Monthly CP Data Link Cost	Total Monthly cost
300590	2	144,453	2,223	2	1,033	2,066	0	0	4,289
300591	1	43,205	665	1	863	863	0	0	1,528
300594	1	608,742	9,369	1	618	618	0	0	9,987
300606	2	86,410	1,330	1	618	618	2	162	2,110
300618	1	43,205	665	1	1,989	1,989	0	0	2,654
300619	1	43,205	665	1	1,033	1,033	0	0	1,698
300634	1	59,592	917	I	813	813	0	0	1,731
300650	1	43,205	665	1	1,033	1,033	0	0	1,698
300651	1	53,803	828	1	813	813	0	0	1,642
300654	1	32,770	504	I	1,033	1,033	0	0	1,537
300659	1	52,000	800	1	1,033	1,033	0	0	1,833
310676	3	172,820	2,660	3	618	1,854	0	0	4,514
310678	1	43,205	665	1	618	618	0	0	1,283
310692	1	43,205	665	1	618	618	0	0	1,283
310694	1	18,270	281	1	618	618	0	0	899
310725	1	38,746	596	1	618	618	0	0	1,214
310735	1	43,205	665	1	618	618	0	0	1,283
320750	1	43,205	665	1	618	618	0	0	1,283
320751	2	57,853	890	1	813	813	0	0	1,704
320771	1	30,344	467	1	618	618	0	0	1,085
320778	1	87,760	1,351	1	618	618	0	0	1,969
320790	1	43,205	665	I	863	863	0	0	1,528
320792	1	38,746	596	1	618	618	0	0	1,214
320796	1	43,205	665	1	618	618	0	0	1,283
320809	1	38,435	592	1	618	618	0	0	1,210
320813	2	86,410	1,330	2	863	1,726	0	0	3,055
320827	1	43,205	665	1	618	618	0	0	1,283
320829	1	114,910	1,768	1	618	618	0	0	2,386

APPENDIX G
2003 MODIFICATIONS OF AVERAGE SCHEDULES FOR 7/1/03
SS7 COSTS WITH FULL CONNECTIVITY

(A)	(B)	(C)	(D) = (C) X 0.015386	(E)	(F)	(G) = (E) X (F)	(H)	(I) = (H) X \$81.03	(J) = (D) + (G) + (I)
Study Area Code	SSPS	Capital Investment cost	Monthly Investment Cost	A-Link Pairs	Interstate A-Link Rate	Monthly A-Link cost	CP Data Links	Monthly CP Data Link Cost	Total Monthly cost
320830	4	182,140	2,803	1	875	875	6	486	4,165
320834	1	43,205	665	1	647	647	0	0	1,312
320837	1	34,041	524	0	875	0	2	162	686
330842	1	55,620	856	1	618	618	0	0	1,474
330843	1	26,478	407	1	618	618	0	0	1,025
330846	1	76,061	1,171	1	875	875	0	0	2,046
330850	1	43,205	665	1	618	618	0	0	1,283
330851	1	55,620	856	1	618	618	0	0	1,474
330856	1	55,620	856	1	618	618	0	0	1,474
330863	2	86,410	1,330	1	618	618	2	162	2,110
330872	1	33,416	514	1	618	618	0	0	1,132
330892	1	35,874	552	0	875	0	2	162	714
330900	1	64,143	987	1	618	618	0	0	1,605
330905	1	69,758	1,074	1	618	618	0	0	1,692
330914	1	55,620	856	1	618	618	0	0	1,474
330915	1	43,205	665	1	618	618	0	0	1,283
330918	1	43,205	665	1	618	618	0	0	1,283
330925	1	43,205	665	1	618	618	0	0	1,283
330930	1	55,620	856	1	618	618	0	0	1,474
330938	3	129,615	1,995	1	618	618	4	324	2,937
330943	2	111,240	1,712	2	618	1,236	0	0	2,948
330945	1	55,620	856	1	618	618	0	0	1,474
330946	1	43,205	665	1	618	618	0	0	1,283
330949	1	43,205	665	1	618	618	0	0	1,283
330951	1	43,205	665	1	618	618	0	0	1,283
330960	1	277,948	4,278	3	618	1,854	0	0	6,132
330966	2	302,435	4,654	1	618	618	2	162	5,435
330967	1	43,205	665	1	618	618	0	0	1,283

APPENDIX G
2003 MODIFICATIONS OF AVERAGE SCHEDULES FOR 7/1/03
SS7 COSTS WITH FULL CONNECTMTY

(A)	(B)	(C)	(D) = (C) X 0.015386	(E)	(F)	(G) = (E) X (F)	(H)	(I) = (H) X \$81.03	(J) = (D) + (G) + (I)
Study Area Code	SSPS	Capital Investment cost	Monthly Investment cost	A-Link Pairs	Interstate A-Link Rate	Monthly A-Link cost	CP Data Links	Monthly CP Data Link Cost	Total Monthly cost
330968	1	74,137	1,141	1	618	618	0	0	1,759
330971	1	295,361	4,546	6	618	3,708	0	0	8,254
340983	2	86,410	1,330	0	875	0	4	324	1,654
340993	1	42,414	653	0	875	0	2	162	815
340998	1	29,095	448	1	1,989	1,989	0	0	2,437
341016	3	129,615	1,995	1	1,989	1,989	4	324	4,308
341017	1	43,205	665	1	618	618	0	0	1,283
341024	1	42,000	646	1	813	813	0	0	1,460
341029	2	86,410	1,330	0	875	0	4	324	1,654
341050	1	94,594	1,456	1	875	875	0	0	2,331
341053	2	54,175	834	2	1,989	3,978	0	0	4,811
341054	2	86,410	1,330	2	618	1,236	0	0	2,566
341062	1	43,205	665	0	875	0	2	162	827
341075	1	43,205	665	1	663	663	0	0	1,327
341087	1	43,205	665	1	663	663	0	0	1,327
351098	1	37,770	581	1	973	973	0	0	1,554
351101	1	43,205	665	1	973	973	0	0	1,638
351107	1	22,770	350	1	973	973	0	0	1,323
351112	3	111,729	1,720	2	759	1,517	2	162	3,399
351113	1	37,770	581	1	973	973	0	0	1,554
351114	1	36,770	566	0	875	0	2	162	728
351115	3	129,615	1,995	1	973	973	4	324	3,292
351118	2	86,410	1,330	2	973	1,945	0	0	3,275
351119	1	40,270	620	0	875	0	2	162	782
351121	1	22,770	350	0	875	0	2	162	512
351125	1	43,205	665	1	973	973	0	0	1,638
351130	1	43,205	665	1	973	973	0	0	1,638
351132	1	74,137	1,141	1	973	973	0	0	2,114

APPENDIX G
2003 MODIFICATIONS OF AVERAGE SCHEDULES FOR 7/1/03
SS7 COSTS WITH FULL CONNECTIVITY

Study Area Code	SSPS	Capital Investment cost	(D) = (C) X 0.015386	(E)	(F)	(G) = (E) X (F)	(H)	(I) = (H) X \$81.03	(J) = (D) + (G) + (I)
			Monthly Investment cost			Monthly A-Link cost		Monthly CP Data Link Cost	
351133	4	72,131	1,110	4	973	3,891	0	0	5,001
351134	1	21,953	338	1	973	973	0	0	1,311
351136	1	28,500	439	1	875	875	0	0	1,314
351137	2	79,540	1,224	2	973	1,945	0	0	3,170
351139	1	43,205	665	1	973	973	0	0	1,638
351146	1	42,009	647	1	973	973	0	0	1,619
351149	1	56,319	867	1	973	973	0	0	1,839
351150	1	79,016	1,216	1	875	875	0	0	2,091
351152	1	43,205	665	1	973	973	0	0	1,638
351153	1	37,770	581	1	663	663	0	0	1,244
351156	3	129,615	1,995	1	973	973	4	324	3,292
351157	1	60,270	928	1	973	973	0	0	1,900
351160	1	20,704	319	1	973	973	0	0	1,291
351162	2	69,040	1,063	2	973	1,945	0	0	3,008
351166	1	52,063	801	1	973	973	0	0	1,774
351168	7	66,041	1,016	7	973	6,809	0	0	7,826
351171	1	93,049	1,432	1	875	875	0	0	2,307
351172	4	179,631	2,765	1	973	973	6	486	4,223
351173	1	43,205	665	1	973	973	0	0	1,638
351174	2	66,270	1,020	1	973	973	2	162	2,155
351175	1	41,347	636	1	973	973	0	0	1,609
351176	1	43,205	665	1	973	973	0	0	1,638
351177	2	48,720	750	2	973	1,945	0	0	2,695
351179	1	41,770	643	0	875	0	2	162	805
351188	1	44,615	687	1	973	973	0	0	1,659
351189	2	111,240	1,712	2	973	1,945	0	0	3,657
351191	1	55,620	856	1	973	973	0	0	1,829
351195	4	136,080	2,094	1	973	973	6	486	3,553

APPENDIX G
2003 MODIFICATIONS OF AVERAGE SCHEDULES FOR 7/1/03
SS7 COSTS WITH FULL CONNECTIVITY

(A)	(B)	(C)	(D) = (C) X 0.015386	(E)	(F)	(G) = (E) X (F)	(H)	(I) = (H) X \$81.03	(J) = (D) + (G) + (I)
Study Area Code	SSPS	Capital Investment cost	Monthly Investment cost	A-Link Pairs	Interstate A-Link Rate	Monthly A-Link cost	CP Data Links	Monthly CP Data Link Cost	Total Monthly cost
351199	1	59,229	912	1	973	973	0	0	1,884
351202	1	97,907	1,507	1	875	875	0	0	2,382
351203	1	43,205	665	1	973	973	0	0	1,638
351206	2	86,410	1,330	1	973	973	2	162	2,465
351209	3	75,810	1,167	1	973	973	4	324	2,464
351212	1	36,317	559	1	973	973	0	0	1,532
351217	3	129,615	1,995	1	973	973	4	324	3,292
351220	1	96,462	1,485	2	875	1,751	0	0	3,235
351222	1	58,325	898	1	973	973	0	0	1,870
351228	1	24,424	376	0	875	0	2	162	538
351230	2	86,410	1,330	1	973	973	2	162	2,465
351232	1	26,770	412	1	973	973	0	0	1,385
351235	1	5,492	85	1	973	973	0	0	1,057
351237	4	90,755	1,397	2	973	1,945	4	324	3,666
351238	1	40,500	623	1	973	973	0	0	1,596
351239	1	43,205	665	1	973	973	0	0	1,638
351241	1	43,205	665	1	973	973	0	0	1,638
351242	1	43,205	665	1	875	875	0	0	1,540
351243	1	22,770	350	1	973	973	0	0	1,323
351246	2	45,540	701	2	973	1,945	0	0	2,646
351247	1	68,310	1,051	0	875	0	2	162	1,213
351250	1	55,620	856	1	973	973	0	0	1,829
351251	1	81,366	1,252	1	973	973	0	0	2,225
351252	1	43,205	665	1	973	973	0	0	1,638
351257	1	37,770	581	1	973	973	0	0	1,554
351259	6	126,132	1,941	1	973	973	10	810	3,724
351260	1	125,826	1,936	1	973	973	0	0	2,909
351261	4	123,270	1,897	4	973	3,891	0	0	5,788

APPENDIX G
2003 MODIFICATIONS OF AVERAGE SCHEDULES FOR 7/1/03
SS7 COSTS WITH FULL CONNECTIVITY

(A)	(B)	(C)	(D) = (C) X 0.015386	(E)	(F)	(G) = (E) X (F)	(H)	(I) = (H) X \$81.03	(J) = (D) + (G) + (I)
Study Area Code	SSPS	Capital Investment cost	Monthly Investment cost	A-Link Pairs	Interstate A-Link Rate	Monthly A-Link cost	CP Data Links	Monthly CP Data Link Cost	Total Monthly cost
351262	1	42,000	646	0	875	0	2	I62	808
351263	1	76,434	1,176	1	973	973	0	0	2,149
351264	1	45,846	706	1	973	973	0	0	1,678
351265	1	22,770	350	1	973	973	0	0	1,323
351269	1	43,205	665	1	973	973	0	0	1,638
351270	1	40,570	624	1	973	973	0	0	1,597
351271	1	43,205	665	1	973	973	0	0	1,638
351275	1	44,615	687	1	875	875	0	0	1,562
351216	1	55,620	856	1	973	973	0	0	1,829
351278	1	43,205	665	1	973	973	0	0	1,638
351280	1	43,205	665	1	973	973	0	0	1,638
351282	1	43,205	665	1	973	973	0	0	1,638
351283	I	72,936	1,122	1	973	973	0	0	2,095
351284	I	37,770	581	1	973	973	0	0	1,554
351285	2	69,540	1,070	2	875	1,751	0	0	2,821
351291	2	59,397	914	2	759	1,517	0	0	2,431
351292	2	99,960	1,538	1	973	973	2	162	2,673
351294	1	45,846	706	1	973	973	0	0	1,678
351297	2	71,660	1,103	2	973	1,945	0	0	3,048
351301	3	116,810	1,798	1	973	973	4	324	3,095
351302	1	43,205	665	1	973	973	0	0	1,638
351303	2	67,000	1,031	2	875	1,751	0	0	2,782
351305	I	37,770	581	1	973	973	0	0	1,554
351306	I	43,205	665	1	973	973	0	0	1,638
351307	I	37,770	581	1	759	759	0	0	1,340
351308	I	52,000	800	1	973	973	0	0	1,773
351309	I	37,770	581	1	875	875	0	0	1,457
351310	I	37,770	581	1	973	973	0	0	1,554

APPENDIX G
2003 MODIFICATIONS OF AVERAGE SCHEDULES FOR 7/1/03
SS7 COSTS WITH FULL CONNECTIVITY

(A)	(B)	(C)	(D) = (C) X 0.015386	(E)	(F)	(G) = (E) X (F)	(H)	(I) = (H) X \$81.03	(J) = (D) + (G) + (I)
Study Area Code	SSPS	Capital Investment cost	Monthly Investment cost	A-Link Pairs	Interstate A-Link Rate	Monthly A-Link cost	CP Data Links	Monthly CP Data Link Cost	Total Monthly cost
351319	1	20,747	319	1	973	973	0	0	1,292
351320	1	32,770	504	1	973	973	0	0	1,477
351326	1	32,770	504	1	973	973	0	0	1,477
351328	16	691,279	10,639	2	663	1,325	28	2,269	14,233
351332	2	86,410	1,330	1	973	973	2	162	2,465
351334	8	345,640	5,319	1	973	973	14	1,134	1,421
351335	1	42,009	647	0	875	0	2	162	809
351336	1	43,205	665	1	973	973	0	0	1,638
351337	14	604,869	9,309	2	973	1,945	26	2,107	13,361
351342	1	32,770	504	1	973	973	0	0	1,477
351343	1	42,846	659	1	973	973	0	0	1,632
351344	3	133,844	2,060	2	759	1,517	2	162	3,739
361337	3	129,615	1,995	0	875	0	6	486	2,481
361347	1	43,205	665	1	973	973	0	0	1,638
361353	1	43,205	665	1	973	973	0	0	1,638
361356	1	43,205	665	1	663	663	0	0	1,327
361362	1	38,746	596	1	973	973	0	0	1,569
361372	1	43,205	665	0	875	0	2	162	827
361381	1	43,205	665	1	973	973	0	0	1,638
361389	1	91,202	1,404	1	973	973	0	0	2,316
361390	1	45,846	706	1	973	973	0	0	1,678
361396	1	62,394	960	1	973	973	0	0	1,933
361401	2	87,901	1,353	1	973	973	2	162	2,488
361404	1	43,205	665	1	973	973	0	0	1,638
361408	1	91,088	1,402	1	973	973	0	0	2,375
361409	1	38,435	592	1	973	913	0	0	1,564
361412	1	48,681	749	1	973	973	0	0	1,722
361419	1	21,610	333	1	663	663	0	0	995

APPENDIX G
2003 MODIFICATIONS OF AVERAGE SCHEDULES FOR 7/1/03
· SS7 COSTS WITH FULL CONNECTMTY

(A)	(B)	(C)	(D) = (C) X 0.015386	(E)	(F)	(G) = (E) X (F)	(H)	(I) = (H) X \$81.03	(J) = (D) + (G) + (I)
Study Area Code	SSPS	Capital Investment cost	Monthly Investment cost	A-Link Pairs	Interstate A-Link Rate	Monthly A-Link cost	CP Data Links	Monthly CP Data Link Cost	Total Monthly cost
361422	1	47,820	736	1	973	973	0	0	1,709
361424	1	43,205	665	1	663	663	0	0	1,327
361425	1	77,444	1,192	1	973	973	0	0	2,165
361426	1	76,668	1,180	1	759	759	0	0	1,939
361439	1	103,319	1,590	1	973	973	0	0	2,563
361440	2	23,873	367	2	973	1,945	0	0	2,313
361443	2	95,606	1,471	1	973	973	2	162	2,606
361472	9	388,845	5,984	2	663	1,325	16	1,297	8,606
361482	3	129,615	1,995	1	973	913	4	324	3,292
361485	1	43,205	665	1	663	663	0	0	1,327
361494	1	55,620	856	1	875	875	0	0	1,731
361505	4	172,820	2,660	2	973	1,945	6	486	5,091
361508	1	52,848	813	0	875	0	2	162	975
361510	1	32,015	493	1	663	663	0	0	1,155
361512	1	55,620	856	1	875	875	0	0	1,731
361654	2	86,410	1,330	0	875	0	4	324	1,654
371530	5	142,500	2,193	1	875	875	8	648	3,717
371532	15	427,500	6,579	1	663	663	28	2,269	9,511
371545	1	14,400	222	1	663	663	0	0	884
371555	1	51,179	788	1	1,989	1,989	0	0	2,777
371556	1	55,620	856	0	875	0	2	162	1,018
371562	2	72,005	1,108	1	663	663	0	0	1,771
371565	1	38,746	596	1	663	663	0	0	1,259
371581	2	86,410	1,330	1	663	663	2	162	2,154
371582	1	37,980	585	0	875	0	2	162	147
381509	1	55,620	856	1	875	875	0	0	1,731
381601	1	36,770	566	0	875	0	2	162	728
381615	2	32,770	504	1	663	663	2	162	1,329

APPENDIX G
2003 MODIFICATIONS OF AVERAGE SCHEDULES FOR 7/1/03
SS7 COSTS WITH FULL CONNECTIVITY

(A)	(B)	(C)	(D) = (C) X 0.015386	(E)	(F)	(G) = (E) X (F)	(H)	(I) = (H) X \$81.03	(J) = (D) + (G) + (I)
Study Area Code	SSPS	Capital Investment	Monthly Investment	A-Link Pairs	Interstate A-Link Rate	Monthly A-Link Cost	CP Data Links	Monthly CP Data Link Cost	Total Monthly Cost
		Cost	Cost						
381622	2	69,540	1,070	0	875	0	4	324	1,394
381623	1	28,500	439	1	663	663	0	0	1,101
381625	1	76,030	1,170	1	663	663	0	0	1,833
381631	1	43,205	665	1	973	973	0	0	1,638
381638	2	53,807	828	1	875	875	0	0	1,703
383303	1	374,825	5,769	1	663	663	0	0	6,431
391640	3	68,040	1,047	3	663	1,988	0	0	3,035
391642	4	101,340	1,560	1	973	973	6	486	3,019
391649	1	55,300	851	1	663	663	0	0	1,514
391654	6	182,804	2,813	1	973	973	10	810	4,596
391657	4	147,349	2,268	2	973	1,945	2	162	4,375
391660	2	89,554	1,378	2	663	1,325	0	0	2,703
391664	1	79,870	1,229	1	526	526	0	0	1,755
391669	6	284,060	4,372	1	973	973	6	486	5,831
391670	10	399,262	6,145	1	526	526	16	1,297	7,967
391674	2	86,410	1,330	1	663	663	2	162	2,154
391684	2	76,110	1,181	1	663	663	2	162	2,006
401704	1	52,632	810	1	818	818	0	0	1,628
401712	8	345,640	5,319	1	818	818	14	1,134	7,272
401718	3	129,615	1,995	1	818	818	4	324	3,137
401722	1	38,435	592	1	818	818	0	0	1,409
411778	2	66,270	1,020	2	818	1,636	0	0	2,655
411791	1	37,770	581	1	818	818	0	0	1,399
421206	4	172,820	2,660	0	875	0	8	648	3,308
421860	1	32,770	504	1	736	736	0	0	1,240
421876	1	37,770	581	1	818	818	0	0	1,399
421893	1	27,770	427	1	818	818	0	0	1,245
421932	1	45,094	694	1	973	973	0	0	1,667

APPENDIX G
2003 MODIFICATIONS OF AVERAGE SCHEDULES FOR 7/1/03
SS7 COSTS WITH FULL CONNECTIVITY

(A)	(B)	(C)	(D) = (C) X 0.015386	(E)	(F)	(G) = (E) X (F)	(H)	(I) = (H) X \$81.03	(J) = (D) + (G) + (I)
Study Area Code	SSPS	Capital Investment cost	Monthly Investment cost	A-Link Pairs	Interstate A-Link Rate	Monthly A-Link cost	CP Data Links	Monthly CP Data Link Cost	Total Monthly cost
421942	1	43,205	665	1	973	973	0	0	1,638
421945	1	118,191	1,819	1	818	818	0	0	2,637
431704	1	60,132	925	1	818	818	0	0	1,743
43I968	1	85,780	1,320	1	1,989	1,989	0	0	3,309
432141	1	43,205	665	1	818	818	0	0	1,483
442107	1	68,800	1,059	1	818	818	0	0	1,877
462198	1	43,205	665	1	663	663	0	0	1,327
482252	1	57,500	885	1	663	663	0	0	1,547
502282	1	68,951	1,061	1	663	663	0	0	1,724
522430	1	43,205	665	1	1,118	1,118	0	0	1,783
532386	<u>1</u>	43,205	665	1	1,168	1,168	0	0	<u>1,833</u>
	566								765,566

APPENDIX G
2003 MODIFICATIONS OF AVERAGE SCHEDULES FOR 7/1/03
SS7 COSTS WITHOUT FULL CONNECTIVITY

(A) Study Area Code	(B) SSPS	(C) Capital Investment cost	(D) = (C) X 0.015386	(E)	(F) = (E) x \$81.03	(G) = (D) + (F)
100019	6	259,230	3,990	0	0	3,990
170151	1	0	0	0	0	0
230505	1	0	0	0	0	0
240524	1	49,878	768	0	0	768
310675	2	92,800	1,428	0	0	1,428
320826	1	37,770	581	0	0	581
351295	1	0	0	0	0	0
371561	1	37,770	581	0	0	581
371590	1	37,770	581	0	0	581
421759	1	0	0	0	0	0
421874	1	43,205	665	0	0	665
532391	1	43,205	665	0	0	665
	18					9,259